



Palominas Fire District



Palominas Fire District Proposed Budget FY 2017-18

Maintenance & Operations Fund Revenues	Revenues	Expenses
Property Taxes	\$877,725.00	
Fire District Assistance Tax	\$175,000.00	
Carry Forward From Previous Year	\$ 40,000.00	
Special Revenue Funding	\$150,000.00	
Total Maintenance & Operations Fund Revenues	\$1,242,725.00	
Maintenance & Operations Fund Expenses		
Personal Services		\$809,225.00
Fire Chief's Salary		\$85,000.00
Administration		\$52,000.00
Operations		\$296,500.00
Total Maintenance & Operations Fund Expenses		\$1,242,725.00
Capital Outlay Reserve Fund Revenues		
Carry Forward and Anticipated Revenues	\$480,000.00	
Total Capital Outlay Reserve Fund Revenues	\$480,000.00	
Capital Outlay Reserve Fund Expenses		
Anticipated Expenditures		\$480,000.00
Total Capital Outlay Reserve Fund Expenses		\$480,000.00
Special Non-Tax Fund Revenues		
Carry Forward and Anticipated Revenues	\$500,000.00	
Potential Grants	\$300,000.00	
Total Special Non-Tax Fund Revenues	\$800,000.00	
Special Non-Tax Fund Expenses		
Anticipated Expenditures		\$800,000.00
Total Special Non-Tax Fund Expenses		\$800,000.00
TOTAL REVENUES	\$2,522,725.00	0



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TOTAL EXPENDITURES

\$2,522,725.00

Detailed Information is available at the Palominas Fire District Office 10202 S. Hwy 92 Hereford, AZ 85615

**PUBLIC HEARING-April 27, 2017
9222 KINGS RANCH RD. 6:15PM**

Certification of posting:

I, hereby certify that this notice of public meeting was posted on the 24, day of March, 2017 at 10202 S. Highway 92 Hereford AZ 85615 and on the Palominasfire.com (web site).

Mark S. Matthews Fire Chief