

Palominas Fire District
Proposed Budget for Posting
Fiscal Year 2018-2019

Revenues

Real Estate Taxes	\$886,896
County FDAT	150,000
Fire Protection	25,000
Apparatus Sales	60,000
Projected Carryover Balance	11,000
Transfer from Reserve Account	480,000
Transfer from Other Accounts	<u>510,000</u>
Total Revenues	<u>\$2,122,896</u>

Expenditures

Personnel Services	\$888,374
Operations	134,222
Other Services	110,300
Capital Reserve Fund	480,000
Other Accounts	<u>510,000</u>
Total Expenditures	<u>\$2,122,896</u>