

Palominas Fire District	
Proposed Budget for Posting	
<u>Fiscal Year 2019-2020</u>	
<u>Revenues</u>	
Real Estate Taxes	\$923,842
County FDAT	150,000
Fire Protection	25,000
Apparatus Sales	60,000
Interest Income	2,900
Projected Carryover Balance	101,800
Transfer from Reserve Account	447,400
Transfer from Other Accounts	424,900
Total Revenues	<u>\$2,135,842</u>
<u>Expenditures</u>	
Personnel Services	\$922,120
Operations	145,422
Other Services	108,300
Capital Reserve Fund	450,000
Other Accounts	510,000
Total Expenditures	<u>\$2,135,842</u>