

Palominas Fire District	
Proposed Budget for Posting	
<u>Fiscal Year 2020-2021</u>	
<u>Revenues</u>	
Real Estate Taxes	\$935,446
County FDAT	150,000
Apparatus Sales	43,700
Interest Income	4,317
Projected Carryover Balance	101,800
Transfer from Reserve Account	447,400
Transfer from Other Accounts	<u>466,200</u>
Total Revenues	<u>\$2,148,863</u>
<u>Expenditures</u>	
Personnel Services	\$923,565
Operations	163,918
Other Services	101,380
Apparatus Payment	68,000
Capital Reserve Fund	382,000
Other Accounts	<u>510,000</u>
Total Expenditures	<u>\$2,148,863</u>