

Palominas Fire District	
Proposed Budget for Posting	
<u>Fiscal Year 2021-2022</u>	
<u>Revenues</u>	
Real Estate Taxes	\$997,120
County FDAT	150,000
Interest Income	300
Transfer from Reserve Account	130,000
Transfer from Other Accounts	<u>669,200</u>
Total Revenues	<u>\$1,946,620</u>
<u>Expenditures</u>	
Personnel Services	\$874,601
Operations	170,039
Other Services	102,780
Capital Reserve Fund	130,000
Other Accounts	<u>669,200</u>
Total Expenditures	<u>\$1,946,620</u>