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| Palominas Fire District | |
| Proposed Budget for Posting | |
| <u>Fiscal Year 2023-2024</u> | |
| | |
| <u>Revenues</u> | |
| Real Estate Taxes | \$1,214,611 |
| County FDAT | 175,000 |
| Interest Income | 750 |
| Projected Carryover Balance | 0 |
| Transfer from Reserve Account | 70,000 |
| Transfer from Other Accounts | 915,000 |
| Total Revenues | <u>\$2,375,361</u> |
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| <u>Expenditures</u> | |
| Personnel Services | \$1,047,431 |
| Operations | 88,880 |
| Other Services | 254,050 |
| Capital Reserve Fund | 70,000 |
| Other Accounts | 915,000 |
| Total Expenditures | <u>\$2,375,361</u> |
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