

<b>Palominas Fire District</b>	
<b>Proposed Budget for Posting</b>	
<b><u>Fiscal Year 2024-2025</u></b>	
<b><u>Revenues</u></b>	
Real Estate Taxes	\$1,375,713
County FDAT	200,000
Interest Income	1,500
Projected Carryover Balance	0
Transfer from Reserve Account	70,000
Transfer from Other Accounts	<u>1,122,127</u>
<b>Total Revenues</b>	<b><u>\$2,769,340</u></b>
<b><u>Expenditures</u></b>	
Personnel Services	\$1,127,484
Operations	95,489
Other Services	354,210
Capital Reserve Fund	70,000
Other Accounts	<u>1,122,157</u>
<b>Total Expenditures</b>	<b><u>\$2,769,340</u></b>