

Palominas Fire District	
Proposed Budget for Posting	
<u>Fiscal Year 2026-2027</u>	
<u>Revenues</u>	
Real Estate Taxes	\$1,586,667
County FDAT	200,000
Interest Income	1,500
Projected Carryover Balance	0
Transfer from Reserve Account	70,000
Transfer from Other Accounts	<u>1,122,127</u>
Total Revenues	<u>\$2,980,294</u>
<u>Expenditures</u>	
Personnel Services	\$1,127,484
Operations	95,489
Other Services	354,210
Capital Reserve Fund	70,000
Other Accounts	<u>1,122,157</u>
Total Expenditures	<u>\$2,769,340</u>